

Washoe Tribe of Nevada and California

Environmental Protection Department



May 3, 2005

Ms. Gwen Brown
Grants Management Office (PMD-7)
Policy and Management Division
U.S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Gwen,

Enclosed please find the Washoe Tribe of Nevada and California's full application kit for including the workplan and budget for EPA financial assistance under Section 319h of the Clean Water Act for a combined "Base" and "Watershed" funding. This award will amend the current NPS agreement ID #C9-96905101-0. I was not provided a tracking number or I would have put it on the 424form.

The Tribe's certifications are on file along with the current approved indirect cost rate of 9.23% and a copy of the 10% waiver request is attached and has also been sent to our EPA Project Officer, Tiffany Eastman. The Washoe Tribe of Nevada and California's Nonpoint Source Assessment and Management Program were approved by the Environmental Protection Agency February 2000. We feel that the implementation of this effort is essential to the protection and enhancement of the waters on Washoe Tribal lands. The Tribal Council supports this proposal and passed Tribal Resolution 05-WTC-2005 on January 14, 2005 to support this application.

We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. Please feel free to call me at (775) 265-8682 if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script, appearing to read "Marie Barry".

Marie Barry, Environmental Director


cc: WEPD File
Washoe Grants Office

919 Highway 395 South, Gardnerville, Nevada 89410
(775) 265-4191 • (775) 883-1446 • (530) 694-2339 • FAX (775) 265-3211

APPLICATION FOR
FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED 2/05 Applicant Identifier	
3. DATE RECEIVED BY STATE		State Application Identifier	
4. DATE RECEIVED BY FEDERAL AGENCY		Federal Identifier	

5. APPLICANT INFORMATION Legal Name: Washoe Tribe of Nevada and California DUN: 021982913		Organizational Unit: Washoe Environmental Department	
Address (give city, county, state, and zip code): 919 Highway 395 South, Gardnerville, NV 89410		Name and telephone number of the person to be contacted on matters involving this application (give area code) Marie Barry, Director 775.265.8682	
EMPLOYER IDENTIFICATION (EIN): <u>88 - 0120754</u>		7. TYPE OF APPLICANT: (enter appropriate letter here) <u>K</u> A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipal J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipal M. Profit Organization G. Special District N. Other (Specify):	
8. TYPE OF APPLICATION: New <input checked="" type="checkbox"/> Continuation Revision If Revision, enter appropriate letter(s) in box(es): <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration Other Specify: Amendment			
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <u>66 . 460</u> TITLE: Non Point Source Program		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Clear Creek Restoration NPS Project.	
12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.): Washoe Reservation and Trust Lands			
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICT OF:	
Start Date 7/1/04	End Date 3/31/07	a. Applicant: CA: 14 Doolittle NV: 2 Gibbons b. Project (Same)	
15. Estimated Funding:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESSES FOR REVIEW ON: DATE b. NO. X PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
a. Federal	\$ 180,000.00		
b. Applicant	\$ 20,000.00		
c. State	\$		
d. Local	\$		
e. Other	\$		
f. Program Income	\$		
17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. XNo			

g. TOTAL		\$ 200,000.00
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF. ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.		
a. Typed Name of Authorized Representative. Mahlon Machado		b. Title: Woodfords Chairman
		c. Telephone Number 775.265.8600
d. Signature of Authorized Representative 		e. Date Signed 5/2/05

Previous Editions Not Usable

AUTHORIZED FOR LOCAL REPRODUCTION

Standard Form 424A (REV 4-88)
Prescribed by OMB Circular A-102

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Non Point Source	66-460	\$	\$	\$ 180,000.00	\$ 20,000.00	\$ 200,000.00
2.						0.00
3.						0.00
4.						0.00
5. TOTALS		\$	\$	\$ 180,000.00	\$ 20,000.00	\$ 200,000.00

SECTION B - BUDGET CATEGORIES

6. OBJECT CLASS CATEGORIES	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) FY04	(2) FY05	(3)	(4)	
a. Personnel	\$ 121,426.00	\$ 81,283.00	\$	\$	\$ 202,709.00
b. Fringe Benefits	22,668.00	19,685.00			42,353.00
c. Travel	2,288.00	2,813.00			5,101.00
d. Equipment	22,825.00	3,750.00			26,575.00
e. Supplies	4,705.00	2,780.00			7,530.00
f. Contractual	92,452.00	56,013.00			148,465.00.00
g. Construction	0.00	0.00			0.00
h. Other	65,860.00	23,199.00			89,059.00
i. Total Direct Charges (sum of 6a - 6h)	332,224.00	189,523.00	0.00	0.00	521,747.00
j. Indirect Charges	20,329.00	10,477.00			30,806.00
k. TOTALS (sum of 6i and 6j)	\$ 352,553.00	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 552,553.00
7. Program Income	\$	\$	\$	\$	\$ 0.00

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Washoe Tribe of Nevada & California	\$ 20,000.00	\$	\$.00	\$ 20,000.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8 and 11)	\$ 20,000.00	\$ 0.00	\$.00	\$ 20,000.00

SECTION D - FORECASTED CASH NEEDS

13. Federal	(Total for 1st Year)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	180,000.00	45,000.00	45,000.00	45,000.00	45,000.00
14. NonFederal	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00.00
15. TOTAL (sum of lines 13 and 14)	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Non Point Source	317,298.00.00	300,000.00	300,000.00	300,000.00
17.				
18.				
19.				
20. TOTALS (sum of lines 16 - 19)	317,298.00.00	300,000.00	300,000.00	300,000.00

SECTION F - OTHER BUDGET INFORMATION (Attach additional sheets if Necessary)

21. Direct Charges: \$ 189,523.00	22. Indirect Charges: \$ 10,477.00
23. Remarks: Approved indirect cost rate is in EPA file.	

AUTHORIZED FOR LOCAL REPRODUCTION

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

a. Personnel: (Program Staffing - include and indicate vacant positions)	Number in Position Class	Annual Salary Rate	Work Years	Personnel Costs
Position Title				
(1)	(2)	(3)	(4)	(5)
Environmental Director	1	52,675.00	6.5	7,198.00
Environmental Coordinator	1	41,288.00	1	4,840.00
Environmental Specialist II	6	32,406.00	24	31,921.00
Environmental Specialist I	2	29,411.00	2	8,484.00
GIS Specialist	1	32,406.00	1	1,040.00
Secretary	1	23,130.00	3	2,025.00
Washoe Conservation Crew	1-8	29,411.00	1	23,088.00
Washoe Utility Management Authority				2,687.00
PERSONNEL CATEGORY TOTALS				81,283.00
b. FRINGE BENEFITS: TOTAL				19,685.00
c. TRAVEL: TOTAL (Itemize below - See Sample pages)				2,288.00
Local travel: \$.405mi x 4,500.00 = \$1,823.00				
Non Local: Air fare/motel/conf. fees/per diem = \$900				

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)
Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

d. Equipment: (1) List each item costing \$5,000 or more to be purchased for this project;	
SUB-TOTAL	
(2) List items costing less than \$5,000. You may list the items by groups, as appropriate.	
Washoe Tribe: Utility trailer to haul revetment materials, tools and needed equipment (25.00 day x 30days), 2 quads and vehicle use for project mobilization.	3,750.00
SUB-TOTAL	(3,750.00)
COMBINED EQUIPMENT TOTAL	(3,750.00)
e. Supplies: List by groups, as appropriate.	
General Office Supplies: \$47.06/mo x 17	800.00
Field Supplies: BMP materials, batteries, etc.	1,980.00
SUPPLIES TOTAL	2,780.00.00

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

<p>f. CONTRACTUAL: List each planned contract separately, type of services to be procured, proposed procurement method (i.e. small purchase, formal advertising, competitive negotiations or non-competitive negotiations) and the estimated cost. Also, please indicate if the proposed contract performance period will go beyond the budget period of assistance for which this application is submitted.</p>	
<p>Consultant: Project inspections. (Small Purchase Procedures)</p>	<p>10,013.00</p>
<p>Contractor: Implementation materials such as rock, matting, and BMP devices (Small Purchase Procedures)</p>	<p>30,000.00</p>
<p>Contractor: Trackhoe (\$1,000 wk x 6) (Small Purchase Procedures)</p>	<p>6,000.00</p>
<p>Contractor: Mason to build retaining wall (Small Purchase Procedures)</p>	<p>10,000.00</p>
<p style="text-align: right;">COMBINED CONTRACTUAL TOTAL</p>	<p>\$ 56,013.00</p>
<p>g. CONSTRUCTION (N/A)</p>	
<p>h. OTHER: Explain by major categories any items not included in above standard budget categories. <u>Caution:</u> Do not include or proposed as a direct project cost, any cost that is indirect in nature (see OMB Circular A-87) or is included in the indirect cost pool on which the indirect cost rate (item j) is based.</p>	
<p>Communication/Maintenance: (cell phone, internet, landline, elect., maintenance etc.)</p>	<p>1,949.00.00</p>
<p>(Washoe Tribe: Revegetation Plants (Retail not Tribal value) Willow 5ft section 2,000 @ \$5 each = \$10,000, willow 2ft section 2,000 @ \$1 = \$2,000, cottonwood 10ft 50 @ \$25 = \$1,250.</p>	<p>(13,250.00)</p>
<p>BMP Materials (fabric, matting, stakes, tie downs etc.)</p>	<p>8,000.00</p>
<p style="text-align: right;">OTHER TOTAL</p>	<p>\$ 23,199.00</p>
<p>i. TOTAL DIRECT CHARGES: (Sum of Items a. through h.)</p>	<p>\$ 189,523.00</p>
<p>j. INDIRECT COSTS: (Attach a copy of your latest indirect cost agreement)</p>	<p>\$ 10,477.00</p>
<p>k. TOTAL PROPOSED PROGRAM COSTS (Sum of Items i. and j.)</p> <p>SHARE: FEDERAL 90 % GRANTEE 10 %</p>	<p>\$ 200,000.00</p>

KEY PEOPLE LIST

Please show street address as well as Post Office Box Number where applicable.

AGENCY DIRECTOR

(Individual who is authorized to sign the assistance agreement application and award acceptance).

Name: A. Brian Wallace or Mahlon Machado
Title: Chairman /Woodfords Community Chairman
Address: 919 Highway 395 South
Gardnerville, NV 89410
Telephone: (775) 265-4191

PROGRAM DIRECTOR

(Technical program director; generally the same individual as the "contact person" in block #5 of the application).

Name: Marie Barry
Title: Environmental Director
Address: (Same as above)

Telephone: (775) 265-8682

FINANCE DIRECTOR

(This is the person who is responsible for (1) maintaining the accounting/financial management system supporting grant expenditures; (2) preparing financial reports; and (3) maintaining the Letter of Credit. If any of these responsibilities are located in another office, please so indicate by showing below the name(s), title(s) organization name(s), address and telephone.)

Name: Pauline Howe
Title: Finance Director
Address: (Same as above)

Telephone: (775) 265-8623

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

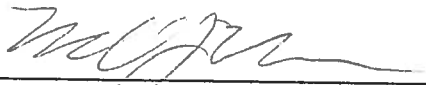
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (Identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Woodfords Community Chairman
APPLICANT ORGANIZATION Washoe Tribe of Nevada & California	DATE SUBMITTED 5/2/05

EPA Project Control Number

United States Environmental Protection Agency
Washington, DC 20460

**Certification Regarding
Debarment, Suspension, and Other Responsibility Matters**

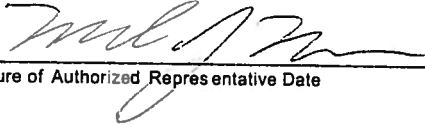
The prospective participant certifies to the best of its knowledge and belief that it and the principals:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
- (b) Have not within a three year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction: violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for otherwise criminally or civilly charged by a government entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1) (b) of this certification; and
- (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated or cause or default.

I understand that a false statement on this certification may be ground for rejection of this proposal or termination of the award. In addition, under 18 USC Sec. 1001, a false statement may result in a fine of up to \$10,000 or imprisonment for up to 5 years, or both.

Mahlon Machado, Woodfords Community Chairman

Typed Name & Title of Authorized Representative


Signature of Authorized Representative Date



I am unable to certify to the above statements. My explanation is attached.

Washoe Tribe of Nevada and California



May 3, 2005

Ms. Tiffany Eastman

U. S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Tiffany:

Enclosed please find the Washoe Tribe of Nevada and California's 319(h) Tribal Non-Point Source Grant Application 10% Match Waiver Request for the FY 05 funding allocation.

The Tribe in the past year has had three disaster declarations, one with the Waterfall Fire and two dealing with Snow impacts. We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. The project on the Clear Creek will benefit the Stewart Community members in which I reside.

Please feel free to call Marie Barry, Environmental Director at (775) 265-8682, if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "A. Brian Wallace".

A. Brian Wallace, Chairman
Washoe Tribe of Nevada and California

cc: WEPD File
Grants Office
Gwen Brown, EPA Grants Management

**WASHOE TRIBE OF NEVADA & CALIFORNIA
EPA NON-POINT SOURCE FY05
OCTOBER 1, 2005 THROUGH MARCH 31, 2007**

Program Administration Component: DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/ OUTPUTS & TARGET DATES	Estimated Begin and End Dates	ESTIMATED PERSON/YEARS (2080hrs = 1 YR)	ESTIMATED COST
Task 1. Program Fiscal Administration <i>Purpose and Need:</i> As a NPS grantee, the Tribe is required to adhere to administrative requirements identified in 40 CFR Part 31 and OMB Circular A-87. <i>Goals and Objectives:</i> The goal of this task is to ensure the Tribe follows applicable administrative requirements. Our objectives are to identify administrative requirements associated with EPA grants, document how the Tribe meets or fails to meet the requirements, and outline steps necessary to bring the Tribe into "administrative compliance" if applicable. <i>Approach/Responsibilities:</i> The Tribe will evaluate the administrative requirements, assess our compliance with each requirement, and document our findings in a written report. Our NPS EPA Project Officer will be asked to also comment on the report and asked for guidance on how to improve our administrative systems if necessary. The WEPD director will coordinate with the Tribal Grants Compliance Accountant and Finance Director regarding fiscal management and financial reporting. <i>Environmental Outcomes/Results:</i> This task will facilitate Tribal compliance with federal grant requirements.	1. Copy of Draft Administrative Assessment (12/31/05) 2. Final Administrative Assessment (3/31/06) 3. Financial Status Report (3/31/07) 4. MBE/WBE (3/31/07)	10/1/05 – 12/31/05 3/1/06 – 3/31/06 3/1/07 – 3/31/07	PD 40hrs Total Hours: 40	\$ 1,132 Total: \$1,132
Task 2. Summarize Progress; Program Annual Evaluation <i>Purpose and Need:</i> Progress reports are necessary to evaluate the effectiveness of our NPS Program. The Tribe is required to submit quarterly progress reports to the EPA and jointly evaluate grant accomplishments with the EPA Project Officer. In addition WEPD is required to submit monthly progress reports to the Tribal Council. <i>Goals and Objectives:</i> To keep the Tribe and EPA informed of WEPD accomplishments, expenditures, challenges, and activities. <i>Approach/Responsibilities:</i> The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The Tribe's fourth quarter "year end" report will assess the progress and accomplishments for the entire year. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation "end of year report" of WEPD progress under the	1. Quarterly Reports to EPA (12/31/05, 3/31/06, 6/30/06, 9/30/06, 12/31/06) 2. Year End Report (Annual Report) (3/31/07) 3. Tribal Council Reports are due the first week of every month. Reports are available upon request by EPA Project Officer. 4. The EPA Project Officer can evaluate the ERRT	10/15/05 – 12/31/06 3/1/07 - 3/31/07 10/1/05 – 3/31/07 10/1/05 – 3/31/07	PD 100hrs PC 60hrs ES II 451hrs GS 27hrs ES I 50hrs S 150hrs Total Hours: 838	PD: \$ 2,831 PC: \$ 1,320 ES II: \$8,528 GS: \$511 ES I: \$707 S: \$2,025 Total: \$ 15,922

**WASHOE TRIBE OF NEVADA & CALIFORNIA
EPA NONPOINT SOURCE PROGRAM FY05
BASE & WATERSHED WORKPLAN**

<p>GAP grant. A draft of the EPA Project Officer's evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair. The WEPD will submit information on the Environmental Results Reporting Tool which meets the Government Performance and Results Act, which will assist in assessing program performance.</p> <p>Quarterly reports will contain the following information:</p> <ul style="list-style-type: none"> • Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task. • Explanations for lack of progress (or anticipated lack of progress) if applicable. • Suggestions for improving grant performance or modifying expectations (including proposed changes to target due dates) if necessary. • Status of expenditures (cumulative) for reporting period and explanations of cost overruns/under-runs if applicable. <p><i>Environmental Outcomes/Results:</i> This task will keep WEPD and the Tribe in compliance with federal reporting requirements.</p>	<p>upon request after FY05 3/31/06 and FY06 3/31/07.</p>	<p>Refer above</p>		
DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/ OUTPUTS & TARGET DATES	Estimated Begin and End Dates	ESTIMATED PERSON/YEARS (2080hrs = 1 YR)	ESTIMATED COST
<p>Task 3. Program Capacity-Building and Coordination</p> <p><i>Purpose and Need:</i> To coordinate and schedule WEPD NPS program tasks and activities with other environmental program activities for long and short term planning.</p> <p><i>Goals and objectives:</i> To meet the goal of the NPS Program to assist tribes in developing the capacity to manage their own NPS Programs and to develop and implement BMP measures to minimize impacts to water resources.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFP and develop contracts as necessary. The Sr. Resource Policy Advisor will review and make any modifications on contracts. The WEPD staff will attend Tribal managers meetings, and other meetings related to NPS. The WEPD Administrative Assistant and Secretary will assist with arranging, travel, training, and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives. The ES II lead will attend the Waterfall Fire</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. A copy of a list of trainings/workshops in addition to meeting calendars will be submitted with quarterly reports.</p>	<p>10/1/05 – 3/31/07</p> <p>10/1/05 – 3/31/07</p>	<p>PD 60hrs PC 80hrs ES II 375hrs GS 9hrs ES I 50hrs</p> <p>Total Hours: 574</p>	<p>PD: \$ 1,699 PC: \$1,760 ES II: \$7,091 GS: \$ 170 ES I: \$707</p> <p>Total: \$11,427</p>

**WASHOE TRIBE OF NEVADA & CALIFORNIA
EPA NONPOINT SOURCE PROGRAM FY05
BASE & WATERSHED WORKPLAN**

<p>Implementation meetings and coordinate activities with the Conservation Crew to implement projects. WEPD staff will evaluate and assist with recommendations on local stormwater issues that are impacting Tribal resources (e.g. Sun Ridge and Topsy Lane areas). WEPD staff will attend NPS workshops and trainings related to implementation.</p> <p><i>Environmental Outcomes/Results:</i> This task will assist in building Tribal capacity and coordination of WEPD program activities.</p>	Refer above.			
Clear Creek Restoration	DELIVERABLES/ OUTPUTS & TARGET DATES	Estimated Begin and End Dates	ESTIMATED PERSON/YEARS (2080hrs = 1 YR)	ESTIMATED COST
<p>Task 4. Clear Creek: Restoration Stewart Community</p> <p><i>Purpose and Need:</i> To address a severe head-cut on Clear Creek at Stewart Community. The project will provide the resources needed to continue implementing measures to protect and to stride towards restoring water quality, watershed condition, and aquatic and riparian habitat on tribal lands as outlined in the Washoe Tribe of Nevada & California's Non Point Source Assessment and Management Program (2000).</p> <p><i>Goals and objectives:</i></p> <p><u>Goals:</u></p> <ol style="list-style-type: none"> 1. Reduce excessive sediment transport. 2. Reduce water temperatures. 3. Reduce non point source impacts through education. <p><u>Project objectives:</u></p> <ol style="list-style-type: none"> 1. Erosion and sediment controls using native plant vegetation and bank stabilization using bioengineering techniques (peek stone dykes, rock riprap, vegetation planting, drop structures, wattling etc.) (BMPs 4-1 to 4-3, 2-1, and 6-3). 2. Stream corridor protection and stabilization by implementation of Riparian Vegetation Management by enhancement of woody riparian vegetation to provide shading for surface waters. 3. Reduction of excessive sediment transport and long-term potential of improved water quality for aquatic species on tribal lands. 4. Provide public outreach opportunities by promoting Tribal BMP education program by providing training, hosting special tours, and giving presentations. 5. Conservation and creation of important wildlife habitat (Bald Eagles, 	<ol style="list-style-type: none"> 1. Summary of progress of task activities will be submitted with quarterly reports. 2. Final report (acres/feet of vegetation planted, number of willows and cottonwoods planted/established, feet of streambank/slope projects completed) detailing the success of the projects/activities, and identify future BMP projects needed in area. (3/31/07) 3. Copy of presentations to Tribal Council, Stewart Community Council, and other organizations will be attached to quarterly reports. 4. Copy of tour fliers and any 	<p>10/1/05 – 3/31/07</p> <p>3/1/07 – 3/31/07</p> <p>12/31/05 – 3/31/07</p> <p>10/1/05 – 3/31/07</p>	<p>PD 43hrs PC 75hrs ES II 804hrs GS 16hrs ES I 500hrs CC 4 x 520hrs</p> <p>Total Hours: 1,438</p>	<p>PD: \$ 1,217 PC: \$ 1,650 ES II: \$15,204 GS: \$ 303 ES I: \$7,070 CC: \$23,088</p> <p>Total: \$48,532</p>

**WASHOE TRIBE OF NEVADA & CALIFORNIA
EPA NONPOINT SOURCE PROGRAM FY05
BASE & WATERSHED WORKPLAN**

<p>Golden Eagles, waterfowl, upland game birds, mule deer, songbirds, LCT reintroduction etc.).</p> <p><i>Approach/Responsibilities:</i> The following approach, activities and responsibilities will be completed by WEPD staff.</p> <ol style="list-style-type: none"> 1. The WEPD Director and Coordinator will assign personnel to completing sections of this task. Assign tasks to personnel and identify any possible modifications needed in work-plan. Complete time-table coordinating funding efforts. Draft RFP for contractor to inspect implementation and assist with implementation where needed. Review RFP and finalize contract with assistance from Legal Counsel. Schedule the Tribal Conservation Crew to cut and transport willow bundles, cottonwood trees, and juniper trees for bank stabilization. Coordinate NPS Program activities with other WEPD activities. The needed permits were established with FY04 funds. 2. Construct implementation projects. 1. Riparian vegetation plantings. 2. Place in-stream structures for bank stability (BMP 4-3, BMP 4-1 to 4-3). 3. Conduct training of tribal crews and volunteers. Identify plant stock to be used and make a timeline for collection or purchasing. Host tours of project site for Tribal members, local agencies, and Clear Creek Watershed Council. 4. Conduct monitoring activities according to Monitoring Plan. <p><i>Environmental Outcomes/Result:</i> The completed projects will include riparian revegetation, streambank stabilization (over 1,100 vertical feet), and sediment reduction within Tribal lands on Clear Creek a perennial tributary that influences the Carson River Watershed. This proposed project will fund approximately 2,100 feet of stream restoration efforts.</p> <p>Projects include:</p> <ol style="list-style-type: none"> 1) Riparian vegetation management by planting/native grasses and woody species. 2) Maintenance of projects.. 3) Reshaping the streambank and installation of bank stability using bioengineering techniques thus the reduction of sediment and nutrient loading. 4) Monitor according to approved plan to evaluate long-term success of the project. 5) Providing NPS educational outreach opportunities to tribal members and non-tribal members. 	<p>newly developed training materials will be attached to quarterly reports.</p>	<p>Refer above.</p>		
--	--	---------------------	--	--

**WASHOE TRIBE OF NEVADA & CALIFORNIA
EPA NONPOINT SOURCE PROGRAM FY05
BASE & WATERSHED WORKPLAN**

<p>It is anticipated that the projects implementation will result in reduced sediment delivery, reduced stream temperatures (long-term), reduced delivery of nutrients, increased bank stability, and improved BMP understanding. These results will benefit surface water and ground water quality, in addition to improving aquatic and wildlife habitat.</p>				
DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/ OUTPUTS & TARGET DATES	Estimated Begin and End Dates	ESTIMATED PERSON/YEARS (2080hrs = 1 YR)	ESTIMATED COST
<p>Task 5. Wellhead Protection (BMP 10-12) <i>Purpose and Need:</i> To complete a task outlined in the Washoe Nonpoint Source Management Program (2000) to reduce the risk of bacterial contamination of a community wellhead. <i>Goals and objectives:</i> The goal is to reduce the risk of bacterial contamination by implementing the wellhead protection BMP 10-12 as outlined in the Washoe Nonpoint Source Management Program (2000). <i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will The Legal Counsel, Administrator, and Finance Director will review any RFP or Contract as necessary. The WEPD staff will coordinate project with the Community Council and Washoe Utilities Management Authority (WUMA) <i>Environmental Outcomes/Result:</i> The WUMA will conduct monthly water sampling as required under the Safe Drinking Water Act for public water systems and will provide data to WEPD to evaluate the success of the project.</p>	<ol style="list-style-type: none"> 1. Status of activities will be summarized in quarterly reports. 2. Summary of findings on implementation of BMP (10-12) due 3/31/07 "year end" report. 	<p>10/1/05 – 3/31/07 3/1/07 – 3/31/07</p>	<p>PD 2hrs PC 5hrs ES II 60hrs GS 3hrs Total Hours: 70hrs</p>	<p>PD: \$ 57 PC: \$ 110 ES II: \$227 GS: \$ 57 Total: \$451</p>

- The total cost does not include: fringe benefits, supplies, travel, equipment, other, indirect, or in-kind match refer to attached detailed budget.

Program Director = PD
 Program Coordinator = PC
 Environmental Specialist II = ES II
 Environmental Specialist I = ES I
 GIS Specialist = GS
 Secretary = S
 Washoe Conservation Crew = CC

LINE ITEM	CALCULATION	EPA REQUEST	IN-KIND MATCH
Personnel			
Environmental Department	28.31/hour x 250	7,198	
Environmental Coordinator	22.00/hour x 220	4,840	
1 FTE Environmental Specialist II	18.91/hour x 1690	31,921	
GIS Specialist	18.91/hr x 55	1,040	
Environmental Specialist I	14.14/hour x 600	8,484	
4 Washoe Conservation Crew	11.10 x 520 x 4	23,088	
Secretary	\$13.50/hour x 150	2,025	
Washoe Tribe	WUMA staff time		2687
Subtotal Personnel		78,596	2,687
Fringe Benefits			
FICA	0.0765	6,013	206
SUTA	0.018	1415	48
SIIS	0.0221		59
Health Insurance	\$438/mo x 1.25 FTE x 17	7,446	
Vacation Liability	.04 x sub personnel	1,976	
Retirement Plan	.01 sub personnel	786	
Subtotal Fringe Benefits		19,372	313
Subtotal Personnel & Fringe		97,968	3,000
Operating Costs			
Local Travel	\$.405per mile x 4,500	1,823	
Non Local Travel	Travel to conf./trainings	990	
Subtotal Travel		2,813	
Contractual			
Contractor for project oversight		10,013	
Contractor for rock and other materials needed to complete the project		30,000	
Equipment	Trackhoe (\$1,000 week x 6)	6,000	
Contractor fencing installation	\$3.83ft x 2,400ft and 3 gates @ 808	10,000	
Subtotal Contractual		56,013	
Equipment			
Washoe Tribe	trailer to haul willow, juniper, equipment and tools @ 25day x 30 days = (\$750) 2 quads and vehicle use for project mobilization		3,750
Subtotal Equipment			3,750
Supplies			
General Office	66.67per/mo	800	
Field Supplies	Field tools	1,980	
Subtotal supplies		2,780	
Other			
BMP materials	watering, matting, native seeds, stakes etc.	8,000	
Washoe Tribe	Revegetation Plants (Retail not Tribal value) Willow 5ft section 2,000 @ \$5 each = \$10,000, willow 2ft section 2,000 @ \$1 = \$2,000, cottonwood 10ft 50 @ \$25 = \$1,250		13,250
Communication/Maintenance		1,949	
Subtotal Other		9,949	13,250
Total Direct Costs		169,523	20,000
Indirect costs @ 9.23% minus contractual and equipment		10,477	
Total Project Costs		180,000	20,000

* In-Kind Reflects Waiver was approved FY04 for 10% match

Washoe Tribe of Nevada and California



July 26, 2004

Ms. Gwen Brown
Grants Management Office (PMD-7)
U.S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Ms. Brown,

Enclosed please find the Washoe Tribe of Nevada and California's full application kit for financial assistance under section 319 of the Clean Water Act Program for emergency fire rehabilitation and erosion control projects.

The Tribe's certifications are on file along with the approved indirect cost rate of 9.94% and the 10% waiver request was submitted with the pre-application. The Washoe Tribe of Nevada and California's Nonpoint Source Assessment and Management Program were approved by the Environmental Protection Agency February 2000. We feel that the implementation of this effort is essential to the protection and enhancement of the waters on Washoe Tribal lands.

We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. Please feel free to call Marie Barry, Environmental Director at (775) 265-8682 if you have any questions or need additional information.

Sincerely,


A handwritten signature in dark ink, appearing to read "Mahlon Machado", is written over a horizontal line.

Mahlon Machado, Woodfords Community Chairman, Washoe Tribal Council

cc: WEPD File
Washoe Grants Office

**APPLICATION FOR
FEDERAL ASSISTANCE**

1. TYPE OF SUBMISSION Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED July 26, 2004 3. DATE RECEIVED BY STATE 4. DATE RECEIVED BY FEDERAL AGENCY		Applicant Identifier State Application Identifier Federal Identifier
5. APPLICANT INFORMATION				
Legal Name: Washoe Tribe of Nevada and California DUN: 021982913			Organizational Unit: Washoe Environmental Department	
Address (give city, county, state, and zip code): 919 Highway 395 South, Gardnerville, NV 89410			Name and telephone number of the person to be contacted on matters involving this application (give area code) Marie Barry, Director 775.265.8682	
6. EMPLOYER IDENTIFICATION (EIN): 88 - 0120754			7. TYPE OF APPLICANT: (enter appropriate letter here) .K A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipal J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipal M. Profit Organization G. Special District N. Other (Specify):	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es): <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration Other Specify:				
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 66 . 460 TITLE: Non Point Source Program				
12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.): Washoe Reservation and Trust Lands			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Non Point Source Program; to implement erosion control measures due to the Waterfall Fire.	
13. PROPOSED PROJECT:				
14. CONGRESSIONAL DISTRICT OF:		15. Estimated Funding:		
Start Date 8/1/04	End Date 7/31/05	a. Applicant: CA: 14 Doolittle NV: 2 Gibbons b. Project (Same)		
15. Estimated Funding:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESSES FOR REVIEW ON: DATE b. NO. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
a. Federal	\$ 137,298.00			
b. Applicant	\$ 24,240.00			
c. State	\$			
d. Local	\$			
e. Other	\$			
f. Program Income		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. XNo		

g. TOTAL	\$	161,538 .00
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF. ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.		
a. Typed Name of Authorized Representative. Mahlon Machado		b. Title: Woodfords Chairman, Washoe Tribal Council
d. Signature of Authorized Representative 		c. Telephone Number 775.265.4191 x 1106 e. Date Signed July 26, 2004

Previous Editions Not Usable

AUTHORIZED FOR LOCAL REPRODUCTION

Standard Form 424A (REV 4-88)
Prescribed by OMB Circular A-102

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Non Point Source	66-460	\$	\$	\$ 137,298.00	\$ 24,240.00	\$ 161,538.00
2.						0.00
3.						0.00
4.						0.00
5. TOTALS		\$	\$	\$ 137,298.00	\$ 24,240.00	\$ 161,538.00

SECTION B - BUDGET CATEGORIES

6. OBJECT CLASS CATEGORIES	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$ 46,415.00	\$	\$	\$	46,415.00
b. Fringe Benefits	7,388.00				7,388.00
c. Travel	600.00				600.00
d. Equipment	25,490.00				25,490.00
e. Supplies	.00				.00
f. Contractual	31,052.00				31,052.00
g. Construction	.00				.00
h. Other	41,100.00				41,100.00
i. Total Direct Charges (sum of 6a - 6h)	152,045.00		0.00	0.00	152,045.00
j. Indirect Charges	9,493.00				9,493.00
k. TOTALS (sum of 6i and 6j)	\$ 161,538.00	\$	\$ 0.00	\$ 0.00	161,538.00
7. Program Income	\$	\$	\$	\$	\$ 0.00

SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Washoe Tribe of Nevada & California	\$ 24,240.00	\$	\$.00	\$ 24,240.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8 and 11)	\$ 24,240.00	\$ 0.00	\$.00	\$ 24,240.00

SECTION D - FORECASTED CASH NEEDS					
13. Federal	(Total for 1st Year)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	137,298.00	34,324.50	34,324.50	34,324.50	34,324.50
14. NonFederal	24,240.00	6,060.00	6,060.00	6,060.00	6,060.00
15. TOTAL (sum of lines 13 and 14)	161,538 .00	40,384.50	40,384.50	40,384.50	40,384.50

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (Year)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Non Point Source	137,298.00			
17.				
18.				
19.				
20. TOTALS (sum of lines 16 - 19)				

SECTION F - OTHER BUDGET INFORMATION (Attach additional sheets if Necessary)	
21. Direct Charges: \$ 152,045.00	22. Indirect Charges: \$ 9,493.00
23. Remarks: Approved indirect cost rate is in EPA file.	

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

a. Personnel: (Program Staffing - include and indicate vacant positions)	Number in Position Class	Annual Salary Rate	Work Years	Personnel Costs
Position Title				
(1)	(2)	(3)	(4)	(5)
Environmental Director	1	52,675.00	5.5	2,265.00
Environmental Coordinator	1	41,288.00	2	1,760.00
Environmental Specialist II	4	32,406.00	18	9,455.00
Environmental Specialist I	1	29,411.00	3	4,242.00
GIS Specialist	1	32,406.00	.05	1,513.00
Secretary	1	23,130.00	2	540.00
Washoe Conservation Crew	1-8	29,411.00	1	26,640.00
PERSONNEL CATEGORY TOTALS				46,415.00
b. FRINGE BENEFITS: TOTAL				7,388.00
c. TRAVEL: TOTAL (Itemize below - See Sample pages)				600.00
Gasoline				

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

Object Class Categories		
f.	CONTRACTUAL: List each planned contract separately, type of services to be procured, proposed procurement method (i.e. small purchase, formal advertising, competitive negotiations or non-competitive negotiations) and the estimated cost. Also, please indicate if the proposed contract performance period will go beyond the budget period of assistance for which this application is submitted.	
	Consultant: Engineering design and alternatives.	5,000.00
	Contractor: Implementation materials such as rock, matting, and BMP devices	13,052.00
	Contractor Mason to build retaining walls	10,000.00
	Equipment Rental: Backhoe @ \$1,000/wk x 3 weeks	3000.00
	COMBINED CONTRACTUAL TOTAL	\$ 31,052.00
g.	CONSTRUCTION (N/A)	
h.	OTHER: Explain by major categories any items not included in above standard budget categories. Caution: Do not include or proposed as a direct project cost, any cost that is indirect in nature (see OMB Circular A-87) or is included in the indirect cost pool on which the indirect cost rate (item j) is based.	
	Seed Mix and other planting materials for erosion control	36,000.00
	Signs : Closure and public notices of project	500.00
	BMP materials (fabric, sediment basin materials, separator etc.)	4,600.00
	OTHER TOTAL	\$ 54,480.00
i.	TOTAL DIRECT CHARGES: (Sum of Items a. through h.)	\$ 225,400.00
j.	INDIRECT COSTS: (Attach a copy of your latest indirect cost agreement)	\$ 10,000.00
k.	TOTAL PROPOSED PROGRAM COSTS (Sum of Items i. and j.)	
	SHARE: FEDERAL 90 % GRANTEE 10 %	\$ 235,400.00

KEY PEOPLE LIST

Please show street address as well as Post Office Box Number where applicable.

AGENCY DIRECTOR

(Individual who is authorized to sign the assistance agreement application and award acceptance).

Name: A. Brian Wallace
Title: Chairman
Address: 919 Highway 395 South
Gardnerville, NV 89410

Telephone: 775.265.4191 x 104

PROGRAM DIRECTOR

(Technical program director; generally the same individual as the "contact person" in block #5 of the application).

Name: Marie Barry
Title: Environmental Director
Address: 919 Highway 395 South
Gardnerville, NV 89410

Telephone: 775.265.4191 x 153

FINANCE DIRECTOR

(This is the person who is responsible for (1) maintaining the accounting/financial management system supporting grant expenditures; (2) preparing financial reports; and (3) maintaining the Letter of Credit. If any of these responsibilities are located in another office, please so indicate by showing below the name(s), title(s) organization name(s), address and telephone.)

Name: Pauline Howe
Title: Acting Finance Director
Address: 919 Highway 395 South
Gardnerville, NV 89410

Telephone: 775.265.4191

INSTRUCTIONS FOR THE SF 424

This is a standard form used by applicants as a required face sheet for preapplications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

- | Item: | Entry: | process. |
|---|--------|---|
| 1. Self-explanatory. | | 17. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes. |
| 2. Date application submitted to Federal agency (or State if applicable) & applicant's control number (if applicable). | | 18. To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.) |
| 3. State use only (if applicable). | | |
| 4. If this application is to continue or revise an existing award, enter present Federal identifier number. If for a new project, leave blank. | | |
| 5. Legal name of applicant, name of primary organizational unit which will undertake the assistance activity, complete address of the applicant, and name and telephone number of the person to contact on matters related to this application. | | |
| 6. Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service. | | SF 424 (REV 4-88) Back |
| 7. Enter the appropriate letter in the space provided. | | |
| 8. Check appropriate box and enter appropriate letter(s) in the space(s) provided: | | |
| <ul style="list-style-type: none"> - "New" means a new assistance award. - "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date. - "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. | | |
| 9. Name of Federal agency from which assistance is being requested with this application. | | |
| 10. Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested. | | |
| 11. Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project. | | |

- | Item: | Entry: |
|---|--------|
| 12. List only the largest political entities affected (e.g., State counties, cities). | |
| 13. Self explanatory. | |
| 14. List the applicant's Congressional District and any District(s) affected by the program or project. | |
| 15. Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15. | |
| 16. Applicants should contact the State Single Point of Contact (SD/C) for Federal Executive Order 12372 to determine whether | |

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which required Federal authorization in annual or other funding period increments. In the latter case, Section A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a - k of Section B.

Section A. Budget Summary
Lines 1 - 4, Columns (a) and (b)

For applications pertaining to a *single* federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the catalog program title and the catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the catalog program title on each line in Column (a) and the respective catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs require a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1 - 4, Columns (c) through (g).

For *new* applications, leave Columns (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

Lines 1 - 4 Columns (c) through (g). (continued)

For *continuing grant program* applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (c) and (f).

For *supplemental grants and changes to existing grants*, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (c) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (c) and (f).

Line 5 - Show the totals for all columns used.
Section B. Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1 - 4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function, or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (c) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount. Show under the program narrative statement the nature and source of income. The estimated amount of program income may be considered by the federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal Resources

Lines 8-11 - Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agency should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object-class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Note: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.


As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of the project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 795), which prohibits discrimination on the basis of handicap; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provision of the Hatch Act (5 U.S.C. §§ 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a-7), the Copeland Act (40 U.S.C. §§ 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction subagreements.

Standard Form 424B (4-88)
Prescribed by OMB Circular A-102

AUTHORIZED FOR LOCAL REPRODUCTION

10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Prevention Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplain in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. § 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.)
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Woodford's Chairman, Washoe Tribal Council
APPLICANT ORGANIZATION Washoe Tribe of Nevada and California	DATE SUBMITTED 7/26/04

Washoe Tribe of Nevada California
EPA Non Point Source FY04
Waterfall Fire Rehabilitation Project

LINE ITEM	CALCULATION	EPA REQUEST	INKIND MATCH
Personnel			
Environmental Department Director	28.31/hour x 80	2,265	
Environmental Coordinator	22.00/hour x 80	1,760	
Environmental Specialist II	18.91/hour x 500	9,455	
Environmental Specialist I	14.14/hour x 300	4,242	
GIS Specialist	18.91/hou x 80	1,513	
Washoe Conservation Crew	11.10 x 400 x 6 crew members	26,640	
Secretary	\$13.50/hour x 40	540	
Subtotal Personnel		46,415	
Fringe Benefits			
FICA	0.0765	3,551	
SUTA	0.018	835	
SIIS	0.0221	1,026	
Vacation Liability	.04 x sub personnel	1,976	
Subtotal Fringe Benefits		7,388	
Subtotal Personnel & Fringe		53,803	
Operating Costs			
Gasoline		600	
Subtotal Travel		600	
Contractual			
Contractor to complete engineering design and alternatives		5,000	
Contractor for rock and other materials needed to complete the project	Rock lined ditch, swales, dry well, etc.	13,052	
Contactor	Mason to build retaining wall w/french drain	10,000	
Equipment Rental	Backhoe (\$1,000 week x 3)	3,000	
Subtotal Contractual		31,052	
Equipment			
Washoe Tribe	Computer, GPS, Plotter, Printer etc.		500
Core logs	(\$1.25 ft x 1,000 ft)	1,250	
Washoe Tribe	2 quad runners (\$250 day x 20 days), 2 seed spreaders (\$10/day x 30 days), trailer to haul quads and field tools (\$25/day x 60 days), rock screen (\$100/day x 14 days), 2 field vehicles \$56/day x 60 days, 3 chain saws (\$53/day x 10 days), safety equipment for chain saw operators \$250, chipper (\$250 /day x 20 days), dump truck (\$150/dayx 15 days),		23,740
Subtotal Equipment		1,250	24,240
Other			
Seed mix	18lb/acre x 10 @ \$200 lb	36,000	
Signs	Closure and public notices of project	500	
BMP materials	fabric, sediment basin materials, separator etc	4,600	
Subtotal Other		41,100	
Total Direct Costs		127,805	24,240
Indirect costs @ 9.94% minus contractual and equipment		9,493	
Total Project Costs		137,298	24,240

* In-Kind Reflects Waiver that was approved FY03 for 10% match

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
July 2004 Work Plan Fire Rehabilitation

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 1. Program Fiscal Administration</p> <p><i>Purpose and Need:</i> As a NPS grantee, the Tribe is required to adhere to administrative requirements identified in 40 CFR Part 31 and OMB Circular A-87.</p> <p><i>Goals and Objectives:</i> The goal of this task is to ensure the Tribe follows applicable administrative requirements. Our objectives are to identify administrative requirements associated with EPA grants, document how the Tribe meets or fails to meet the requirements, and outline steps necessary to bring the Tribe into "administrative compliance" if applicable.</p> <p><i>Approach/Responsibilities:</i> The WEPD director will coordinate with the Tribal Grants Compliance Accountant and Finance Director regarding fiscal management and financial reporting.</p> <p><i>Environmental Outcomes/Results:</i> This task will facilitate Tribal compliance with federal grant requirements.</p>	<ol style="list-style-type: none"> 1. Financial Status Report (7/31/05) 2. MBE/WBE (7/31/05) 	<p>PD: \$28.31 x 16/hr = \$ 453</p>
<p>Task 2. Summarize Progress; Program Annual Evaluation</p> <p><i>Purpose and Need:</i> Progress reports are necessary to evaluate the effectiveness of our NPS Program. The Tribe is required to submit quarterly progress reports to the EPA and jointly evaluate grant accomplishments with the EPA Project Officer. In addition WEPD is required to submit monthly progress reports to the Tribal Council.</p> <p><i>Goals and Objectives:</i> To keep the Tribe and EPA informed of WEPD accomplishments, expenditures, challenges, and activities.</p> <p><i>Approach/Responsibilities:</i> The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The Tribe's fourth quarter "year end" report will assess the progress and accomplishments for the entire year. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation "end of year report" of WEPD progress under the NPS grant. A draft of the EPA Project Officer's evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair.</p> <p>Quarterly reports will contain the following information:</p> <ul style="list-style-type: none"> • Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task. • Explanations for lack of progress (or anticipated lack of progress) if applicable. • Suggestions for improving grant performance or modifying expectations (including proposed changes to target due dates) if necessary. • Status of expenditures (cumulative) for reporting period and explanations of cost overruns/under-runs if applicable. <p><i>Environmental Outcomes/Results:</i> This task will keep WEPD and the Tribe in compliance with federal reporting requirements.</p>	<ol style="list-style-type: none"> 1. Quarterly Reports to EPA (11/30/04, 2/28/05, 5/31/05, 7/31/05) 2. Year End Report (Annual Report) (7/31/05) 3. Tribal Council Reports are due the first week of every month. Reports are available upon request by EPA Project Officer. 	<p>PD: \$28.31 x 40/hr = \$ 1,132 PC: \$22x40/hr= \$880 ES II: \$18.91x148/hr= \$2,799 GS: \$18.91 x 10/hr = \$189</p> <p>Total: \$ 5,000</p>

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
July 2004 Work Plan Fire Rehabilitation

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 3. Program Capacity-Building and Coordination</p> <p><i>Purpose and Need:</i> To coordinate and schedule WEPD NPS program tasks and activities with other environmental program activities for long and short term planning. In addition to other agencies involved with the fire rehabilitation activities.</p> <p><i>Goals and objectives:</i> To meet the goal of the NPS Program to assist tribes in developing the capacity to manage their own NPS Programs and to develop and implement BMP measures to minimize impacts to water resources.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFP and develop contracts as necessary. The Sr. Resource Policy Advisor will review and make any modifications on contracts. The WEPD staff will attend Tribal managers meetings. The WEPD Secretary will assist with arranging, travel, training, and record keeping of program activities. The ES II lead will attend the Waterfall Fire Burnes Area Emergency Rehabilitation Team meetings and coordinate activities with the Conservation Crew to implement projects.</p> <p><i>Environmental Outcomes/Results:</i> This task will assist in building Tribal capacity and coordination of WEPD program activities.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p>	<p>PD: \$28.31 x 20/hr = \$ 566 PC: \$22 x 35/hr = \$ 770 ES II: \$18.91 x 25/hr = \$ 473 GS: \$18.91 x 3/hr = \$ 57 S: \$13.50 x 40/hr=\$540</p> <p>Total: \$2,406</p>
<p>Task 4. Rehabilitation Implementation Projects</p> <p><i>Purpose and Need:</i> To assist with rehabilitation efforts due to the Waterfall Fire which impacted 206 acres of Tribal land at Carson Community.</p> <p><i>Goals and objectives:</i> The goal is to reduce the risk of erosion from the bare moderate to steep slopes above the Carson Community by implanting seeding, installing retaining walls, sediment traps and basins, rock lining waterways, and runoff interceptors</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will obtain quotations for services for an engineer to complete an assessment and develop designs for identified areas and a mason to install retaining walls. The ES II will assist in obtaining bids for rock and other needed materials. The Director and ES II will train crew how to install structures. The Legal Counsel, Administrator, and Finance Director will review any RFP or Contract as necessary. The WEPD staff will coordinate project with the Community Council and Washoe Utilities Management Authority (WUMA). The GIS Specialist will GPS the areas and add to GIS layers associated with the fire. The ES II will coordinate all implementation activities. A photo inventory will be taken to monitor the project.</p> <p><i>Environmental Outcomes/Result:</i> The WEPD staff will implement several Best Management Practices (BMPs) for erosion control due to the Waterfall Fire a majority of the native vegetation along the hillside above Carson Community was destroyed. Increase vegetative vigor and infiltration devices to reduce sedimentation from entering into storm water drainages.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. Photo documentation of project prior to and proceeding implementation of BMPs due 7/31/05 "year end" report.</p>	<p>PD: \$28.31 x 4/hr = \$ 113 PC: \$22 x 5/hr = \$ 110 ES II: \$18.91x179/hr = \$3,385 GS: \$18.91 x 37/hr = \$ 700 ESI: \$14.14x309/hr=\$4,369 WCC: 11.10/hrx400/hrx6=26,640</p> <p>Total: \$35,317</p>

* The total cost does not include: fringe benefits, supplies, travel, equipment, other, indirect, or in-kind match.

Washoe Tribe of Nevada California
EPA Non Point Source FY04
Waterfall Fire Rehabilitation Project

LINE ITEM	CALCULATION	EPA REQUEST	INKIND MATCH
Personnel			
Environmental Department Director	28.31/hour x 80	2,265	
Environmental Coordinator	22.00/hour x 80	1,760	
Environmental Specialist II	18.91/hour x 500	9,455	
Environmental Specialist I	14.14/hour x 300	4,242	
GIS Specialist	18.91/hou x 80	1,513	
Washoe Conservation Crew	11.10 x 400 x 6 crew members	26,640	
Secretary	\$13.50/hour x 40	540	
Subtotal Personnel		46,415	
Fringe Benefits			
FICA	0.0765	3,551	
SUTA	0.018	835	
SIIS	0.0221	1,026	
Vacation Liability	.04 x sub personnel	1,976	
Subtotal Fringe Benefits		7,388	
Subtotal Personnel & Fringe		53,803	
Operating Costs			
Gasoline		600	
Subtotal Travel		600	
Contractual			
Contractor to complete engineering design and alternatives		5,000	
Contractor for rock and other materials needed to complete the project	Rock lined ditch, swales, dry well, etc.	13,052	
Contractor	Mason to build retaining wall w/french drain	10,000	
Equipment Rental	Backhoe (\$1,000 week x 3)	3,000	
Subtotal Contractual		31,052	
Equipment			
Washoe Tribe <i>match</i>	Computer, GPS, Plotter, Printer etc.		500
Core logs	(\$1.25 ft x 1,000 ft)	1,250	
Washoe Tribe <i>match</i>	2 quad runners (\$250 day x 20 days), 2 seed spreaders (\$10/day x 30 days), trailer to haul quads and field tools (\$25/day x 60 days), rock screen (\$100/day x 14 days), 2 field vehicles \$56/day x 60 days, 3 chain saws (\$53/day x 10 days), safety equipment for chain saw operators \$250, chipper (\$250 /day x 20 days), dump truck (\$150/dayx 15 days).		23,740
Subtotal Equipment		1,250	24,240
Other			
Seed mix	18lb/acre x 10 @ \$200 lb	36,000	
Signs	Closure and public notices of project	500	
BMP materials	fabric, sediment basin materials, separator etc	4,600	
Subtotal Other		41,100	
Total Direct Costs		127,805	24,240
Indirect costs @ 9.94% minus contractual and equipment		9,493	
Total Project Costs		137,298	24,240

* In-Kind Reflects Waiver that was approved FY03 for 10% match

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
Rev July 2004 Workplan A & B Funding/Fire Rehabilitation Project

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 1. Program Fiscal Administration</p> <p><i>Purpose and Need:</i> As a NPS grantee, the Tribe is required to adhere to administrative requirements identified in 40 CFR Part 31 and OMB Circular A-87.</p> <p><i>Goals and Objectives:</i> The goal of this task is to ensure the Tribe follows applicable administrative requirements. Our objectives are to identify administrative requirements associated with EPA grants, document how the Tribe meets or fails to meet the requirements, and outline steps necessary to bring the Tribe into "administrative compliance" if applicable.</p> <p><i>Approach/Responsibilities:</i> The Tribe will research the administrative requirements, assess our compliance with each requirement, and document our findings in a written report through General Assistance Program funding. The GAP EPA Project Officer and Grants Specialist will be asked to comment on a draft report and provide guidance on how to improve our administrative systems if necessary. Our NPS EPA Project Officer will be asked to also comment on the draft report and asked for guidance on how to improve our administrative systems if necessary. The WEPD director will coordinate with the Tribal Grants Compliance Accountant and Finance Director regarding fiscal management and financial reporting.</p> <p><i>Environmental Outcomes/Results:</i> This task will facilitate Tribal compliance with federal grant requirements.</p>	<ol style="list-style-type: none"> 1. Copy of Draft Administrative Assessment (12/31/04) 2. Final Administrative Assessment (6/30/05) 3. Financial Status Report (6/30/05) 4. MBE/WBE (6/30/05) 	<p>PD: \$28.31 x 32/hr = \$ 906</p>
<p>Task 2. Summarize Progress; Program Annual Evaluation</p> <p><i>Purpose and Need:</i> Progress reports are necessary to evaluate the effectiveness of our NPS Program. The Tribe is required to submit quarterly progress reports to the EPA and jointly evaluate grant accomplishments with the EPA Project Officer. In addition WEPD is required to submit monthly progress reports to the Tribal Council.</p> <p><i>Goals and Objectives:</i> To keep the Tribe and EPA informed of WEPD accomplishments, expenditures, challenges, and activities.</p> <p><i>Approach/Responsibilities:</i> The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The Tribe's fourth quarter "year end" report will assess the progress and accomplishments for the entire year. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation "end of year report" of WEPD progress under the GAP grant. A draft of the EPA Project Officer's evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair. The WEPD will review the Government Performance and Results Act, which will assist in assessing program performance.</p> <p>Quarterly reports will contain the following information:</p> <ul style="list-style-type: none"> • Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task. • Explanations for lack of progress (or anticipated lack of progress) if applicable. • Suggestions for improving grant performance or modifying expectations (including proposed changes to target due dates) if necessary. • Status of expenditures (cumulative) for reporting period and explanations of cost overruns/under-runs if applicable. <p><i>Environmental Outcomes/Results:</i> This task will keep WEPD and the Tribe in compliance with federal reporting requirements.</p>	<ol style="list-style-type: none"> 1. Quarterly Reports to EPA (9/30/04, 12/31/04, 3/31/05, 6/30/05) 2. Year End Report (Annual Report) (6/30/05) 3. Tribal Council Reports are due the first week of every month. Reports are available upon request by EPA Project Officer. 	<p>PD: \$28.31 x 80/hr = \$ 2,264 PC: \$22 x 55/hr = \$ 1,210 ES II: \$18.91 x 296/hr = \$5,598 GS: \$18.91 x 20/hr = \$378</p> <p>Total: \$ 9,450</p>

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
Rev July 2004 Workplan A & B Funding/Fire Rehabilitation Project

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 3. Program Capacity-Building and Coordination</p> <p><i>Purpose and Need:</i> To coordinate and schedule WEPD NPS program tasks and activities with other environmental program activities for long and short term planning.</p> <p><i>Goals and objectives:</i> To meet the goal of the NPS Program to assist tribes in developing the capacity to manage their own NPS Programs and to develop and implement BMP measures to minimize impacts to water resources.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFP and develop contracts as necessary. The Sr. Resource Policy Advisor will review and make any modifications on contracts. The WEPD staff will attend Tribal managers meetings. The WEPD Administrative Assistant and Secretary will assist with arranging, travel, training, and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives. The ES II lead will attend the Waterfall Fire Burnes Area Emergency Rehabilitation Team meetings and coordinate activities with the Conservation Crew to implement projects.</p> <p><i>Environmental Outcomes/Results:</i> This task will assist in building Tribal capacity and coordination of WEPD program activities.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p>	<p>PD: \$28.31 x 45/hr = \$ 1,274 PC: \$22 x 70/hr = \$ 1,540 ES II: \$18.91 x 50/hr = \$ 946 GS: \$18.91 x 6/hr = \$ 114 S: \$13.50 x 190/hr=\$2,565</p> <p>Total: \$6,439</p>
<p>Task 4. Wellhead Protection (BMP 10-12)</p> <p><i>Purpose and Need:</i> To complete a task outlined in the Washoe Nonpoint Source Management Program (2000) to reduce the risk of bacterial contamination of a community wellhead.</p> <p><i>Goals and objectives:</i> The goal is to reduce the risk of bacterial contamination by implementing the wellhead protection BMP 10-12 as outlined in the Washoe Nonpoint Source Management Program (2000).</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will draft RFP to complete the fencing around a community wellhead at Dresslerville. The Legal Counsel, Administrator, and Finance Director will review any RFP or Contract as necessary. The WEPD staff will coordinate project with the Community Council and Washoe Utilities Management Authority (WUMA). The GIS Specialist will GPS the fencing and add to GIS layers with the wellheads.</p> <p><i>Environmental Outcomes/Result:</i> The WUMA will conduct monthly water sampling as required and will provide data to WEPD to evaluate the success of the project.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. Photo documentation of project prior to and proceeding implementation of BMP (10-12) due 6/30/05 "year end" report.</p>	<p>PD: \$28.31 x 4/hr = \$ 113 PC: \$22 x 5/hr = \$ 110 ES II: \$18.91 x 12/hr = \$227 GS: \$18.91 x 3/hr = \$ 57</p> <p>Total: \$507</p>
<p>Task 5. Triennial Updating of Nonpoint Source Assessment Report and Management Program</p> <p><i>Purpose and Need:</i> To complete the triennial updating of the Tribes NPS Assessment Report and Management Program. To evaluate program performance and incorporate information obtained by other programs into the revised plan.</p> <p><i>Goals and objectives:</i> To quantify the NPS Program activities to measure the success of the program. To update the program with information gained through the implementation of the program over the past three years.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will assign personnel to completing sections of this task. WEPD GIS Specialist and ES II will be responsible for evaluating the program and updating the information needed to complete this task. WEPD will submit a draft to the Tribal Council and EPA for review and comments. The comments will be incorporated into a final and resubmitted for approval by Tribal Council and EPA.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. Draft updated NPS Assessment Report and NPS Management Program, attached to 12/31/04 quarterly report.</p> <p>3. Final NPS Assessment Report and NPS Management Program, attached to "year end" report.</p> <p>4. Summary of NPS Program evaluation</p>	<p>PD: \$28.31 x 15/hr = \$ 425 PC: \$22 x 45 hr = \$ 990 ES II: \$18.91x465/hr=\$8,793 GS: \$18.91 x 136/hr = \$2,572 ES I: \$14.14 x200/hr=\$2,828</p> <p>Total: \$ 15,608</p>

Washoe Tribe of Nevada & California
 EPA Nonpoint Source Program FY04
 Rev July 2004 Workplan A & B Funding/Fire Rehabilitation Project

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
Task 5 continued... <i>Environmental Outcomes/Result: A modernized NPS Assessment And Management Program and results from activities over the past several years.</i>	attached to 6/30/05 quarterly report.	
<p>Task 6. Clear Creek: Restoration Stewart Community <i>Purpose and Need:</i> To address a severe headcut on Clear Creek at Stewart Community. The project will provide the resources needed to continue implementing measures to protect and to stride towards restoring water quality, watershed condition, and aquatic and riparian habitat on tribal lands as outlined in the Washoe Tribe of Nevada & California's Nonpoint Source Assessment and Management Program (2000).</p> <p><i>Goals and objectives:</i> To protect and restore water quality, watershed condition, and aquatic and riparian habitat on tribal lands as outlined in the Washoe Tribe of Nevada & California Nonpoint Source Assessment and Management Program (2000).</p> <p><i>Project objectives:</i></p> <ol style="list-style-type: none"> 1. Installation of BMPs to improve water quality conditions. 2. Erosion and sediment controls using native plant vegetation and bank stabilization using bioengineering techniques (peek stone dykes, rock riprap, vegetation planting, drop structures, wattling etc.). 3. Stream corridor protection and stabilization by implementation of NPS management plan using native vegetation plantings. 4. Protection and enhancement of woody riparian vegetation to provide shading for surface waters. 5. Reduction of excessive sediment transport and long-term potential of improved water quality for aquatic species on tribal lands. 6. Provide public outreach opportunities by promoting Tribal BMP education program by providing training, hosting special tours, and giving presentations. 7. Conservation and creation of important wildlife habitat (Bald Eagles, Golden Eagles, waterfowl, upland game birds, mule deer, songbirds, LCT reintroduction etc.). <p><i>Approach/Responsibilities:</i> The following approach, activities and responsibilities will be completed by WEPD staff.</p> <ol style="list-style-type: none"> 1. The WEPD Director and Coordinator will assign personnel to completing sections of this task. Assign tasks to personnel and identify any possible modifications needed in work-plan. Complete time-table coordinating funding efforts. Draft RFP for consultant to complete the design and engineering for the project. Review RFP and finalize contract with assistance from Legal Counsel. Schedule the Tribal Conservation Crew to cut and transport willow bundles, cottonwood trees, and juniper trees for bank stabilization. Hire contractor if necessary for bank stabilization, topographic survey and LIDAR survey. Coordinate NPS Program activities with other WEPD activities. Obtain needed permits to implement project. 2. Construct implementation projects. 1. Riparian vegetation plantings. 2. Place in-stream structures for bank stability (BMP 4-3, BMP 4-1 to 4-3). 3. Conduct training of tribal crews and volunteers. Identify plant stock to be used and make a timeline for collection or purchasing. Host tours of project site for Tribal members, local agencies, and Clear Creek Watershed Council. 4. Develop a project Monitoring Plan and Schedule, incorporate past data collected, establish vegetation plots, cross sections, and photo points. Monitor water quality and sediment delivery at established sites. <p><i>Environmental Outcomes/Result:</i> The completed projects will include riparian revegetation, streambank stabilization (over 1,100 vertical feet), and sediment reduction within Tribal lands on Clear Creek a perennial tributary that influences the Carson River Watershed. This proposed project will fund approximately 2,500 feet of stream restoration efforts. Projects include: 1)</p>	<ol style="list-style-type: none"> 1. List of assigned personnel with responsibilities. Copy of time-line. Summary of progress of task activities will be submitted with quarterly reports. 2. Final draft report (acres/feet of vegetation planted, number of willows and cottonwoods planted/established, feet of streambank/slope projects completed) detailing the success of the projects/activities, and identify future BMP projects needed in area. Copy of presentations to Tribal Council, Stewart Community Council, and other organizations will be attached to quarterly reports. 3. Copy of tour fliers and any newly developed training materials will be attached to quarterly reports. 4. Copy of Monitoring Plan and Schedule. Summary of monitoring activities developed for the project. Photo documentation of implemented projects and monitoring sites. Submit with Year End Report. 	<p>PD: \$28.31 x 140/hr = \$ 3,963 PC: \$22 x 150/hr = \$ 3,300 ES II: \$18.91 x 1,000/hr = \$18,910 GS: \$18.91 x 16/hr = \$ 303 ES I: \$14.14 x 400/hr=\$5,656 CC:\$11.10 x 4 x 400/hr=\$17,760</p> <p>Total: \$49,892</p>

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
Rev July 2004 Workplan A & B Funding/Fire Rehabilitation Project

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 6 continued...</p> <p>Engineering and design of streambank stabilization on Clear Creek, Stewart Community. 2) Geographical mapping with elevational data for implementing the restoration projects. 3) Planting/native grasses and woody species. 4) Watering and caring for revegetated areas. 5) Reshaping the streambank and installation of bank stability using bioengineering techniques thus the reduction</p> <p>of sediment and nutrient loading. 6) Developing a monitoring plan to evaluate long-term success of the project. 7) Providing NPS educational outreach opportunities to tribal members and non-tribal members. It is anticipated that the projects implementation will result in reduced sediment delivery, reduced stream temperatures (long-term), reduced delivery of nutrients, increased bank stability, and improved BMP understanding. These results will benefit surface water and ground water quality, in addition to improving aquatic and wildlife habitat.</p>		
<p>Task 7. Rehabilitation Implementation Projects</p> <p><i>Purpose and Need:</i> To assist with rehabilitation efforts due to the Waterfall Fire which impacted 206 acres of Tribal land at Carson Community.</p> <p><i>Goals and objectives:</i> The goal is to reduce the risk of erosion from the bare moderate to steep slopes above the Carson Community by implanting seeding, installing retaining walls, sediment traps and basins, rock lining waterways, and runoff interceptors</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will obtain quotations for services for an engineer to complete an assessment and develop designs for identified areas and a mason to install retaining walls. The ES II will assist in obtaining bids for rock and other needed materials. The Director and ES II will train crew how to install structures. The Legal Counsel, Administrator, and Finance Director will review any RFP or Contract as necessary. The WEPD staff will coordinate project with the Community Council and Washoe Utilities Management Authority (WUMA). The GIS Specialist will GPS the areas and add to GIS layers associated with the fire. The ES II will coordinate all implementation activities. A photo inventory will be taken to monitor the project.</p> <p><i>Environmental Outcomes/Result:</i> The WEPD staff will implement several Best Management Practices (BMPs) for erosion control due to the Waterfall Fire a majority of the native vegetation along the hillside above Carson Community was destroyed. Increase vegetative vigor and infiltration devices to reduce sedimentation from entering into storm water drainages.</p>	<ol style="list-style-type: none"> 1. Status of activities will be summarized in quarterly reports. 2. Photo documentation of project prior to and proceeding implementation of BMPs due 7/31/05 "year end" report. 	<p>PD: \$28.31 x 4/hr = \$ 113 PC: \$22 x 5/hr = \$ 110 ES II: \$18.91x179/hr = \$3,385 GS: \$18.91 x 37/hr = \$ 700 ESI: \$14.14x309/hr=\$4,369 WC:11.10/hrx400/hrx6=\$26,640</p> <p>Total: \$35,317</p>

* The total cost does not include: fringe benefits, supplies, travel, equipment, other, indirect, or in-kind match.

Washoe Tribe of Nevada and California



May 24, 2004

Ms. Gwen Brown
Grants Management Office (PMD-7)
U.S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Ms. Brown,

Enclosed please find the Washoe Tribe of Nevada and California's full application kit for financial assistance under section 319 of the Clean Water Act Program A "Base Funding" and "Watershed Funding".

The Tribe's certifications are on file along with the approved indirect cost rate of 9.94% and the 10% waiver request was submitted with the pre-application. The Washoe Tribe of Nevada and California's Nonpoint Source Assessment and Management Program were approved by the Environmental Protection Agency February 2000. We feel that the implementation of this effort is essential to the protection and enhancement of the waters on Washoe Tribal lands.

We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. Please feel free to call Marie Barry, Environmental Director at (775) 265-8682 if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script that reads "Carolyn M. Kenton".

Carolyn Kenton, Secretary/Treasurer

Washoe Tribe of Nevada and California

cc: WEPD File

Washoe Grants Office

APPLICATION FOR
FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED May 21, 2004 3. DATE RECEIVED BY STATE 4. DATE RECEIVED BY FEDERAL AGENCY		Applicant Identifier State Application Identifier Federal Identifier																		
5. APPLICANT INFORMATION																						
Legal Name: Washoe Tribe of Nevada and California DUN: 021982913		Organizational Unit: Washoe Environmental Department																				
Address (give city, county, state, and zip code): 919 Highway 395 South, Gardnerville, NV 89410		Name and telephone number of the person to be contacted on matters involving this application (give area code) Marie Barry, Director 775.265.8682																				
6. EMPLOYER IDENTIFICATION (EIN): 88 - 0120754		7. TYPE OF APPLICANT: (enter appropriate letter here) .K A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipal J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipal M. Profit Organization G. Special District N. Other (Specify):																				
8. TYPE OF APPLICATION: X New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es): <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration Other Specify:																						
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 66 . 460 TITLE: Non Point Source Program		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Non Point Source Program; to expand the Tribal Program to protect and restore water quality, watershed condition , and aquatic and riparian habitat on Tribal lands as outlined in the Tribe's NPS management program.																				
12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.): Washoe Reservation and Trust Lands																						
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICT OF:																				
Start Date: 7/1/04	End Date: 9/30/05	a. Applicant: CA: 14 Doolittle NV: 2 Gibbons		b. Project (Same)																		
15. Estimated Funding: <div style="font-size: 1.2em; transform: rotate(-30deg); opacity: 0.5; position: absolute; top: 10px; left: 10px;"> Per email w/ Marie Barry b. 25.04 start date can be changed to 9.1.2004 </div> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">a. Federal</td> <td style="width:10%;">\$</td> <td style="width:70%;">180,000.00</td> </tr> <tr> <td>b. Applicant</td> <td>\$</td> <td>55,400.00</td> </tr> <tr> <td>c. State</td> <td>\$</td> <td></td> </tr> <tr> <td>d. Local</td> <td>\$</td> <td></td> </tr> <tr> <td>e. Other</td> <td>\$</td> <td></td> </tr> <tr> <td>f. Program Income</td> <td>\$</td> <td></td> </tr> </table> <div style="position: absolute; top: 10px; right: 10px; font-size: 1.2em; transform: rotate(-30deg); opacity: 0.5;"> 23.5% match Total: 235,400 </div>		a. Federal	\$	180,000.00	b. Applicant	\$	55,400.00	c. State	\$		d. Local	\$		e. Other	\$		f. Program Income	\$		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESSES FOR REVIEW ON: DATE b. NO. X PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
a. Federal	\$	180,000.00																				
b. Applicant	\$	55,400.00																				
c. State	\$																					
d. Local	\$																					
e. Other	\$																					
f. Program Income	\$																					
		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?																				

g. TOTAL		\$	235,400 .00
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF. ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Typed Name of Authorized Representative. Carolyn Kenton		b. Title: Secretary/Treasurer	c. Telephone Number 775.265.4191 x 1106
d. Signature of Authorized Representative <i>Carolyn M. Kenton</i>		e. Date Signed May 21, 2004	

Previous Editions Not Usable

AUTHORIZED FOR LOCAL REPRODUCTION

Standard Form 424A (REV 4-88)
Prescribed by OMB Circular A-102

INSTRUCTIONS FOR THE SF 42

This is a standard form used by applicants as a required facesheet for preapplications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:	
1.	Self-explanatory.	construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.
2.	Date application submitted to Federal agency (or State if applicable) & applicant's control number (if applicable).	Item: Entry:
3.	State use only (if applicable).	12. List only the largest political entities affected (e.g., State counties, cities).
4.	If this application is to continue or revise an existing award, enter present Federal identifier number. If for a new project, leave blank.	13. Self explanatory.
5.	Legal name of applicant, name of primary organizational unit which will undertake the assistance activity, complete address of the applicant, and name and telephone number of the person to contact on matters related to this application.	14. List the applicant's Congressional District and any District(s) affected by the program or project.
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	15. Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate <u>only</u> the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.
7.	Enter the appropriate letter in the space provided.	16. Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.
8.	Check appropriate box and enter appropriate letter(s) in the space(s) provided: <div style="margin-left: 20px;"> <input type="checkbox"/> "New" means a new assistance award. <input type="checkbox"/> "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date. <input type="checkbox"/> "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. </div>	17. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
9.	Name of Federal agency from which assistance is being requested with this application.	18. To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.	
11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g.,	

INSTRUCTIONS FOR THE SF-424A

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which required Federal authorization in annual or other funding period increments. In the latter case, Section A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories show in Lines a - k of Section B.

Section A. Budget Summary

Lines 1 - 4, Columns (a) and (b)

For applications pertaining to a *single* federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the catalog program title and the catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the catalog program title on each line in Column (a) and the respective catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs require a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1 - 4, Columns (c) through (g).

For *new* applications, leave Columns (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a

year).

Lines 1 - 4 Columns (c) through (g). (continued)

For *continuing grant program* applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For *supplemental grants and changes to existing grants*, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B. Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1 - 4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function, or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Lines 6a-i - Show the totals of Lines 6 a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

INSTRUCTIONS FOR THE SF-424A (continued)

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount. Show under the program narrative statement the nature and source of income. The estimated amount of program income may be considered by the federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal-Resources

Lines 8-11 - Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agency should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object-class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Note: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of the project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 795), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provision of the Hatch Act (5 U.S.C. §§ 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a-7), the Copeland Act (40 U.S.C. §§ 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction subagreements.

10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplain in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. § 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.)
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.

<p>SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</p> <p><i>Carolyn M. Henton</i></p>	<p>TITLE</p> <p>Secretary/Treasurer</p>
<p>APPLICANT ORGANIZATION</p> <p>Washoe Tribe of Nevada and California</p>	<p>DATE SUBMITTED</p> <p>05/21/04</p>

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Non Point Source	66-460	\$	\$	\$ 180,000.00	\$ 55,400.00	\$ 235,400.00
2.						0.00
3.						0.00
4.						0.00
5. TOTALS		\$	\$	\$ 180,000.00	\$ 55,400.00	\$ 235,400.00

SECTION B - BUDGET CATEGORIES

6. OBJECT CLASS CATEGORIES	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$ 74,923.00	\$	\$	\$	\$ 74,923.00
b. Fringe Benefits	17,246.00				17,246.00
c. Travel	1,688.00				1,688.00
d. Equipment	3,000.00				3,000.00
e. Supplies	4,663.00				4,663.00
f. Contractual	69,400.00				69,400.00
g. Construction					
h. Other	54,480.00				54,480.00
i. Total Direct Charges (sum of 6a - 6h)	225,400.00		0.00	0.00	225,400.00
j. Indirect Charges	10,000.00				10,000.00
k. TOTALS (sum of 6i and 6j)	\$ 235,400.00	\$	\$ 0.00	\$ 0.00	\$ 235,400.00
7. Program Income	\$	\$	\$	\$	\$ 0.00

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Washoe Tribe of Nevada & California	\$ 55,400.00.00	\$	\$.00	\$ 55,400.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8 and 11)	\$ 55,400.00	\$ 0.00	\$.00	\$ 55,400.00

SECTION D - FORECASTED CASH NEEDS

13. Federal	(Total for 1st Year)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	180,000.00	45,000.00	45,500.00	45,000.00	45,000.00
14. NonFederal	55,400.00	5,000.00	45,000.00	3,000.00	2,400.000
15. TOTAL (sum of lines 13 and 14)	235,500 .00	50,000.00	90,500.00	48,000.00	47,400.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Non Point Source	180,000.00	200,000.00	250,000.00	300,000.00
17.				
18.				
19.				
20. TOTALS (sum of lines 16 - 19)				

SECTION F - OTHER BUDGET INFORMATION
(Attach additional sheets if Necessary)

21. Direct Charges: \$ 225,400.00	22. Indirect Charges: \$ 10,000.00
23. Remarks: Approved indirect cost rate is in EPA file.	

AUTHORIZED FOR LOCAL REPRODUCTION

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

a. Personnel: (Program Staffing - include and indicate vacant positions)	Number in Position Class	Annual Salary Rate	Work Years	Personnel Costs
Position Title				
(1)	(2)	(3)	(4)	(5)
Environmental Director	1	52,675.00	5.5	7,078.00
Environmental Coordinator	1	41,288.00	2	5,500.00
Environmental Specialist II	4	32,406.00	18	31,202.00
Environmental Specialist I	1	29,411.00	3	8,484.00
GIS Specialist	1	32,406.00	.05	2,874.00
Secretary	1	23,130.00	2	2,025.00
Washoe Conservation Crew	1-8	29,411.00	1	17,760.00
PERSONNEL CATEGORY TOTALS				74,923.00
b. FRINGE BENEFITS: TOTAL				17,246.00
c. TRAVEL: TOTAL (Itemize below - See Sample pages)				1,688.00
Local travel: \$.375mi x 4,500.00 = 2,438.00				

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

d. Equipment:		
(1) List each item costing \$5,000 or more to be purchased for this project;		
SUB-TOTAL		
(2) List items costing less than \$5,000. You may list the items by groups, as appropriate.		
Washoe Tribe: (use of Computer, GPS, Plotter, Printer etc.)		(1,500.00)
(Washoe Tribe: Trailer to haul willow, equipment and tools \$25/day x 25/days)		(1,500.00)
SUB-TOTAL		3,000.00
COMBINED EQUIPMENT TOTAL		3,000.00
e. Supplies: List by groups, as appropriate.		
General Office Supplies: \$89.29/mo x 14		826.00
Field Supplies: BMP materials, tri-pod, level, batteries etc.		3,837.00
SUPPLIES TOTAL		4,663.00

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

f. CONTRACTUAL: List each planned contract separately, type of services to be procured, proposed procurement method (i.e. small purchase, formal advertising, competitive negotiations or non-competitive negotiations) and the estimated cost. Also, please indicate if the proposed contract performance period will go beyond the budget period of assistance for which this application is submitted.	
Consultant: Engineering design and alternatives and cost estimates.	28,000.00
Contractor: Implementation materials such as rock, matting, and BMP devices	30,000.00
Contractor Fencing Installation for wellhead protection	5,400.00
Equipment Rental: Trackhoe/backhoe @ \$1,000/wk x 6 weeks	6,000.00
COMBINED CONTRACTUAL TOTAL	
	\$ 69,400.00
g. CONSTRUCTION (N/A)	
h. OTHER: Explain by major categories any items not included in above standard budget categories. Caution: Do not include or proposed as a direct project cost, any cost that is indirect in nature (see OMB Circular A-87) or is included in the indirect cost pool on which the indirect cost rate (item j) is based.	
Communication/Maintenance: (cell phone, internet, landline, elect., maintenance etc.)	2,080.00
(Washoe Tribe:: Revegetation plants (retail not Tribal value) willow clump 2 @ \$75 each, willow 5ft section 10,000 @ \$5 each, willow 2ft section @ \$1 each, and cottonwood 10ft section @ \$25 each.	(52,400.00)
OTHER TOTAL	
	\$ 54,480.00
i. TOTAL DIRECT CHARGES: (Sum of Items a. through h.)	\$ 225,400.00
j. INDIRECT COSTS: (Attach a copy of your latest indirect cost agreement)	\$ 10,000.00
k. TOTAL PROPOSED PROGRAM COSTS (Sum of Items i. and j.)	
SHARE: FEDERAL 90 % GRANTEE 10 %	\$ 235,400.00

KEY PEOPLE LIST

Please show street address as well as Post Office Box Number where applicable.

AGENCY DIRECTOR

(Individual who is authorized to sign the assistance agreement application and award acceptance).

Name: A. Brian Wallace
Title: Chairman
Address: 919 Highway 395 South
Gardnerville, NV 89410
Telephone: (775) 265-4191

PROGRAM DIRECTOR

(Technical program director; generally the same individual as the "contact person" in block #5 of the application).

Name: Marie Barry
Title: Environmental Director
Address: (Same as above)
Telephone: (775) 265-8682

FINANCE DIRECTOR

(This is the person who is responsible for (1) maintaining the accounting/financial management system supporting grant expenditures; (2) preparing financial reports; and (3) maintaining the Letter of Credit. If any of these responsibilities are located in another office, please so indicate by showing below the name(s), title(s) organization name(s), address and telephone.)

Name: Pauline Howe
Title: Finance Director
Address: (Same as above)
Telephone: (775) 265-8623

Washoe Tribe of Nevada and California
EPA NPS FY04
Budget May 2004

LINE ITEM	CALCULATION	EPA REQUEST	INKIND MATCH
Personnel			
Environmental Department Director	28.31/hour x 250	7,078	
Environmental Coordinator	22.00/hour x 250	5,500	
1 FTE Environmental Specialist II	18.91/hour x 1650	31,202	
Environmental Specialist I	14.14/hour x 600	8,484	
GIS Specialist	18.91/hou x 152	2,874	
4 Washoe Conservation Crew	11.10 x 400 x 4	17,760	
Secretary	\$13.50/hour x 150	2,025	
Subtotal Personnel		74,923	
Fringe Benefits			
FICA	0.0765	5,732	
SUTA	0.018	1349	
SIIS	0.0221	1,656	
Health Insurance	\$363/mo x 1.5 FTE x 12	6,534	
Vacation Liability	.04 x sub personnel	1,976	
Subtotal Fringe Benefits		17,246	
Subtotal Personnel & Fringe		92,169	
Operating Costs			
Local Travel	\$.375 per mile x 4,500	1,688	
Subtotal Travel		1,688	
Contractual			
Contractor to complete engineering design and alternatives		28,000	
Contractor for rock and other materials needed to complete the project		30,000	
Contractor Fencing Installation wellhead protection	\$3.83ft x 1,200ft and 1 gate @ 800	5,400	
Equipment	Trackhoe (\$1,000 week x 6)	6,000	
Subtotal Contractual		69,400	
Equipment			
Washoe Tribe	Computer, GPS, Plotter, Printer etc.		1,500
Washoe Tribe	trailer to haul willow, juniper, equipment and tools @ \$25/day x 60 days = (\$1,500)		1,500
Subtotal Equipment			3,000
Supplies			
General Office	\$68.83/mo x 12/mo	826	
Field Supplies	BMP materials, field tools	3,837	
Subtotal supplies		4,663	
Other			
Revegetation Plants (Retail not Tribal value) Willow clump 2 @ \$75 each = \$150, willow 5ft section 10,000 @ \$5 each = \$50,000, willow 2ft section 1,000 @ \$1 = \$1,000, cottonwood 10ft 50 @ \$25 = \$1,250.			52,400
Communication/Maintenance		2,080	
Subtotal Other		2,080	52,400
Total Direct Costs		170,000	55,400
Indirect costs @ 9.94% minus contractual and equipment		10,000	
Total Project Costs		180,000	55,400

* In-Kind Reflects Waiver that was approved FY03 for 10% match

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
May 2004 Workplan A & B Funding

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 1. Program Fiscal Administration</p> <p><i>Purpose and Need:</i> As a NPS grantee, the Tribe is required to adhere to administrative requirements identified in 40 CFR Part 31 and OMB Circular A-87.</p> <p><i>Goals and Objectives:</i> The goal of this task is to ensure the Tribe follows applicable administrative requirements. Our objectives are to identify administrative requirements associated with EPA grants, document how the Tribe meets or fails to meet the requirements, and outline steps necessary to bring the Tribe into "administrative compliance" if applicable.</p> <p><i>Approach/Responsibilities:</i> The Tribe will research the administrative requirements, assess our compliance with each requirement, and document our findings in a written report through General Assistance Program funding. The GAP EPA Project Officer and Grants Specialist will be asked to comment on a draft report and provide guidance on how to improve our administrative systems if necessary. Our NPS EPA Project Officer will be asked to also comment on the draft report and asked for guidance on how to improve our administrative systems if necessary. The WEPD director will coordinate with the Tribal Grants Compliance Accountant and Finance Director regarding fiscal management and financial reporting.</p> <p><i>Environmental Outcomes/Results:</i> This task will facilitate Tribal compliance with federal grant requirements.</p>	<ol style="list-style-type: none"> 1. Copy of Draft Administrative Assessment (12/31/04) 2. Final Administrative Assessment (6/30/05) 3. Financial Status Report (6/30/05) 4. MBE/WBE (6/30/05) 	<p>PD: \$28.31 x16/hr = \$ 453</p>
<p>Task 2. Summarize Progress; Program Annual Evaluation</p> <p><i>Purpose and Need:</i> Progress reports are necessary to evaluate the effectiveness of our NPS Program. The Tribe is required to submit quarterly progress reports to the EPA and jointly evaluate grant accomplishments with the EPA Project Officer. In addition WEPD is required to submit monthly progress reports to the Tribal Council.</p> <p><i>Goals and Objectives:</i> To keep the Tribe and EPA informed of WEPD accomplishments, expenditures, challenges, and activities.</p> <p><i>Approach/Responsibilities:</i> The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The Tribe's fourth quarter "year end" report will assess the progress and accomplishments for the entire year. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation "end of year report" of WEPD progress under the GAP grant. A draft of the EPA Project Officer's evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair. The WEPD will review the Government Performance and Results Act, which will assist in assessing program performance.</p> <p>Quarterly reports will contain the following information:</p> <ul style="list-style-type: none"> • Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task. • Explanations for lack of progress (or anticipated lack of progress) if applicable. • Suggestions for improving grant performance or modifying expectations (including proposed changes to target due dates) if necessary. • Status of expenditures (cumulative) for reporting period and explanations of cost overruns/under-runs if applicable. <p><i>Environmental Outcomes/Results:</i> This task will keep WEPD and the Tribe in compliance with federal reporting requirements.</p>	<ol style="list-style-type: none"> 1. Quarterly Reports to EPA (9/30/04, 12/31/04, 3/31/05, 6/30/05) 2. Year End Report (Annual Report) (6/30/05) 3. Tribal Council Reports are due the first week of every month. Reports are available upon request by EPA Project Officer. 	<p>PD: \$28.31 x 40/hr = \$ 1,132 PC: \$22 x 15/hr = \$ 330 ES II: \$18.91x148/hr= \$2,799 GS: \$18.91 x 10/hr = \$189</p> <p>Total: \$ 4,450</p>

NPS

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
May 2004 Workplan A & B Funding

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 3. Program Capacity-Building and Coordination</p> <p><i>Purpose and Need:</i> To coordinate and schedule WEPD NPS program tasks and activities with other environmental program activities for long and short term planning.</p> <p><i>Goals and objectives:</i> To meet the goal of the NPS Program to assist tribes in developing the capacity to manage their own NPS Programs and to develop and implement BMP measures to minimize impacts to water resources.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFP and develop contracts as necessary. The Sr. Resource Policy Advisor will review and make any modifications on contracts. The WEPD staff will attend Tribal managers meetings. The WEPD Administrative Assistant and Secretary will assist with arranging, travel, training, and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives.</p> <p><i>Environmental Outcomes/Results:</i> This task will assist in building Tribal capacity and coordination of WEPD program activities.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p>	<p>PD: \$28.31 x 25/hr = \$ 708 PC: \$22 x 35/hr = \$ 770 ES II: \$18.91 x 25/hr = \$ 473 GS: \$18.91 x 3/hr = \$ 57 S: \$13.50 x 150/hr=\$2,025</p> <p>Total: \$4,033</p>
<p>Task 4. Wellhead Protection (BMP 10-12)</p> <p><i>Purpose and Need:</i> To complete a task outlined in the Washoe Nonpoint Source Management Program (2000) to reduce the risk of bacterial contamination of a community wellhead.</p> <p><i>Goals and objectives:</i> The goal is to reduce the risk of bacterial contamination by implementing the wellhead protection BMP 10-12 as outlined in the Washoe Nonpoint Source Management Program (2000).</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will draft RFP to complete the fencing around a community wellhead at Dresslerville. The Legal Counsel, Administrator, and Finance Director will review any RFP or Contract as necessary. The WEPD staff will coordinate project with the Community Council and Washoe Utilities Management Authority (WUMA). The GIS Specialist will GPS the fencing and add to GIS layers with the wellheads.</p> <p><i>Environmental Outcomes/Result:</i> The WUMA will conduct monthly water sampling as required and will provide data to WEPD to evaluate the success of the project.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. Photo documentation of project prior to and proceeding implementation of BMP (10-12) due 6/30/05 "year end" report.</p>	<p>PD: \$28.31 x 4/hr = \$ 113 PC: \$22 x 5/hr = \$ 110 ES II: \$18.91 x 12/hr = \$227 GS: \$18.91 x 3/hr = \$ 57</p> <p>Total: \$507</p>
<p>Task 5. Triennial Updating of Nonpoint Source Assessment Report and Management Program</p> <p><i>Purpose and Need:</i> To complete the triennial updating of the Tribes NPS Assessment Report and Management Program. To evaluate program performance and incorporate information obtained by other programs into the revised plan.</p> <p><i>Goals and objectives:</i> To quantify the NPS Program activities to measure the success of the program. To update the program with information gained through the implementation of the program over the past three years.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will assign personnel to completing sections of this task. WEPD GIS Specialist and ES II will be responsible for evaluating the program and updating the information needed to complete this task. WEPD will submit a draft to the Tribal Council and EPA for review and comments. The comments will be incorporated into a final and resubmitted for approval by Tribal Council and EPA.</p> <p><i>Environmental Outcomes/Result:</i> A modernized NPS Assessment And Management Program and results from activities over the past several years.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. Draft updated NPS Assessment Report and NPS Management Program, attached to 12/31/04 quarterly report.</p> <p>3. Final NPS Assessment Report and NPS Management Program, attached to "year end" report.</p> <p>4. Summary of NPS Program evaluation attached to 6/30/05 quarterly report.</p>	<p>PD: \$28.31 x 15/hr = \$ 425 PC: \$22 x 45 hr = \$ 990 ES II: \$18.91x465/hr=\$8,793 GS: \$18.91 x 136/hr = \$2,572 ES I: \$14.14 x200/hr=\$2,828</p> <p>Total: \$ 15,608</p>

is this under app QAPP?

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
May 2004 Workplan A & B Funding

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 6. Clear Creek: Restoration Stewart Community <i>Purpose and Need:</i> To address a severe headcut on Clear Creek at Stewart Community. The project will provide the resources needed to continue implementing measures to protect and to stride towards restoring water quality, watershed condition, and aquatic and riparian habitat on tribal lands as outlined in the Washoe Tribe of Nevada & California's Nonpoint Source Assessment and Management Program (2000).</p> <p><i>Goals and objectives:</i> To protect and restore water quality, watershed condition, and aquatic and riparian habitat on tribal lands as outlined in the Washoe Tribe of Nevada & California Nonpoint Source Assessment and Management Program (2000).</p> <p><i>Project objectives:</i></p> <ol style="list-style-type: none"> 1. Installation of BMPs to improve water quality conditions. 2. Erosion and sediment controls using native plant vegetation and bank stabilization using bioengineering techniques (peek stone dykes, rock riprap, vegetation planting, drop structures, wattling etc.). 3. Stream corridor protection and stabilization by implementation of NPS management plan using native vegetation plantings. 4. Protection and enhancement of woody riparian vegetation to provide shading for surface waters. 5. Reduction of excessive sediment transport and long-term potential of improved water quality for aquatic species on tribal lands. 6. Provide public outreach opportunities by promoting Tribal BMP education program by providing training, hosting special tours, and giving presentations. 7. Conservation and creation of important wildlife habitat (Bald Eagles, Golden Eagles, waterfowl, upland game birds, mule deer, songbirds, LCT reintroduction etc.). <p><i>Approach/Responsibilities:</i> The following approach, activities and responsibilities will be completed by WEPD staff:</p> <ol style="list-style-type: none"> 1. The WEPD Director and Coordinator will assign personnel to completing sections of this task. Assign tasks to personnel and identify any possible modifications needed in work-plan. Complete time-table coordinating funding efforts. Draft RFP for consultant to complete the design and engineering for the project. Review RFP and finalize contract with assistance from Legal Counsel. Schedule the Tribal Conservation Crew to cut and transport willow bundles, cottonwood trees, and juniper trees for bank stabilization. Hire contractor if necessary for bank stabilization, topographic survey and LIDAR survey. Coordinate NPS Program activities with other WEPD activities. Obtain needed permits to implement project. 2. Construct implementation projects. 1. Riparian vegetation plantings. 2. Place in-stream structures for bank stability (BMP 4-3, BMP 4-1 to 4-3). 3. Conduct training of tribal crews and volunteers. Identify plant stock to be used and make a timeline for collection or purchasing. Host tours of project site for Tribal members, local agencies, and Clear Creek Watershed Council. 4. Develop a project Monitoring Plan and Schedule, incorporate past data collected, establish vegetation plots, cross sections, and photo points. Monitor water quality and sediment delivery at established sites. <p><i>Environmental Outcomes/Result:</i> The completed projects will include riparian revegetation, streambank stabilization (over 1,100 vertical feet), and sediment reduction within Tribal lands on Clear Creek a perennial tributary that influences the Carson River Watershed. This proposed project will fund approximately 2,500 feet of stream restoration efforts. Projects include: 1) Engineering and design of streambank stabilization on Clear Creek, Stewart Community. 2) Geographical mapping with elevational data for implementing the restoration projects. 3) Planting/native grasses and woody species. 4) Watering and caring for revegetated areas. 5) Reshaping the streambank and installation of bank stability using bioengineering techniques thus the reduction</p>	<ol style="list-style-type: none"> 1. List of assigned personnel with responsibilities. Copy of time-line. Summary of progress of task activities will be submitted with quarterly reports. 2. Final draft report (acres/feet of vegetation planted, number of willows and cottonwoods planted/established, feet of streambank/slope projects completed) detailing the success of the projects/activities, and identify future BMP projects needed in area. Copy of presentations to Tribal Council, Stewart Community Council, and other organizations will be attached to quarterly reports. 3. Copy of tour fliers and any newly developed training materials will be attached to quarterly reports. 4. Copy of Monitoring Plan and Schedule. Summary of monitoring activities developed for the project. Photo documentation of implemented projects and monitoring sites. Submit with Year End Report. 	<p>PD: \$28.31 x 140/hr = \$ 3,963 PC: \$22 x 150/hr = \$ 3,300 ES II: \$18.91 x 1,000/hr = \$18,910 GS: \$18.91 x 16/hr = \$ 303 ES I: \$14.14 x 400/hr = \$5,656 CC: \$11.10 x 4 x 400/hr = \$17,760</p> <p>Total: \$49,892</p>

Washoe Tribe of Nevada & California
 EPA Nonpoint Source Program FY04
 May 2004 Workplan A & B Funding

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 6 continued....</p> <p>of sediment and nutrient loading. 6) Developing a monitoring plan to evaluate long-term success of the project. 7) Providing NPS educational outreach opportunities to tribal members and non-tribal members. It is anticipated that the projects implementation will result in reduced sediment delivery, reduced stream temperatures (long-term), reduced delivery of nutrients, increased bank stability, and improved BMP understanding. These results will benefit surface water and ground water quality, in addition to improving aquatic and wildlife habitat.</p>		

* The total cost does not include: fringe benefits, supplies, travel, equipment, other, indirect, or in-kind match.

Task #7
 ↓
 Due
 BMPs